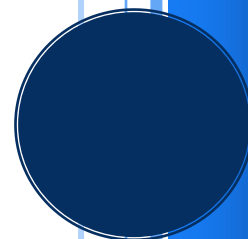


# ANNUAL REPORT 2016–2017



Southern Alberta Brain Injury Society





## BOARD OF DIRECTORS

|                |           |
|----------------|-----------|
| Alan Glover    | President |
| Allan Boss     | Treasurer |
| Becky Small    | Secretary |
| Bobbi Jensen   | Director  |
| Kimber Pipella | Director  |

## SABIS STAFF (PRESENT)

|                 |                            |
|-----------------|----------------------------|
| Natasha Bodei   | Executive Director         |
| Cheryl Sayward  | Senior Service Coordinator |
| Michelle Bowers | Service Coordinator        |
| Emilie Seitz    | Service Coordinator        |

### (PAST)

|                |                     |
|----------------|---------------------|
| Kasey Pearson  | Intake Coordinator  |
| Cassie Jenkins | Service Coordinator |

# A MESSAGE FROM THE EXECUTIVE DIRECTOR

As I sit and write this message, the feeling of gratitude is the perfect way to describe how this past year went. SABIS has the most amazing clients, volunteers and donors. We are a very small organization that serves between 230 and 270 clients. One of the many compliments that I hear from our clients is that when they come to SABIS, they feel like they are a part of a family. This is something that we take pride in.

When you have experienced a traumatic event, we want to ensure that you have the proper supports available to you and your family. SABIS continues to offer daily service coordination, education groups and support in the community. Over the year, we have developed new strategies for how we can make the initial process simpler for our clients.

Coming to SABIS or any organization for the first time can be very challenging. We want to ensure that you have a smooth and successful transition into our programs and services. Our groups are a perfect place for many to start. They offer inclusion, acceptance, and friendship. We are very fortunate to have funding in place so that we are able to provide such services. A big thank you to our clients for making the groups what they are today.



Our volunteers who help with events and groups are absolutely remarkable. Thank you for giving your time and energy daily and weekly. Most of you have volunteered for many years and it is wonderful to know that you love being here as much as we do. Thank you. I would also like to thank all of our donors and sponsors. We know that the times in Alberta have been challenging for many, and we are appreciative that you continue to give so generously.

Thank you to all!

Sincerely

Natasha Bodei, Executive Director

# A MESSAGE FROM THE PRESIDENT

I would like to commence, as always, by passing on my heartfelt thanks to all of the dedicated staff at SABIS (Southern Alberta Brain Injury Society) who continue to provide outstanding and dedicated service to the brain injured community. SABIS provides the support for those with an acquired brain injury through our Service Coordinators, our Support Services including support groups, courses for family care givers, peer mentorship programs and through our Educational Services and volunteers and community support. The goal of the group is to provide services so that the brain injured survivor can live as independently as possible.

On a sadder note, SABIS lost one of its most ardent supporters, Jan Sproule, who died earlier this year. Jan had been a long-term supporter of SABIS as a volunteer after her own personal challenges with an acquired brain injury. Most of you will remember Jan through her tireless work on organizing and participating in the SABIS Casino, which is such a critical part of the overall funding of the Society. Her active role will be missed by all at SABIS and the brain injured community.

SABIS continues to receive a significant amount of funding from the provincial government and I would like to acknowledge this key support for the core programs. Meanwhile, 2017 and onwards continues to be a challenging time for all non-profit organizations, including SABIS, in terms of fundraising. While support of the government is critical, so too is the fundraising capability of the organization. In this challenging time I would encourage everyone, corporate and community to continue to donate and support the very important role that SABIS provides. Having said that I would like to acknowledge the ongoing support that SABIS has received this year from all of the corporate and individual donors. Without you, the programs could not continue. Thank you.

Last year I said that would be my last annual report as President and this time I do mean it as I am going to retire from the Board. I truly appreciate all of the support and help that has been provided to me in my role over the many years. I wish SABIS all of the best and look forward to supporting them as they continue to provide outstanding service to the brain injured community. Thank you.

Alan Glover, President

# VOLUNTEERS

Marlene Adams  
Darryl Allen  
Terry Avramenko  
Stephanie Barrett  
Aeliot Blackwell  
Johnny Brzoza  
Trish Fowler  
Chris Hoare  
Jones Family  
Doug Patterson  
Tim Pearson  
Small Family  
Andy Stanislav  
Daryl Striemer  
Alanta Terry  
Aurora Terry  
Bobbi-Marie Worobec



# DONORS

(\$5,000-\$10,000)

Ursula Genower

Pipella Law

(\$1,000-\$4,999)

Alan and Penelope Glover

Winnifred Griffith Legacy Fund at the Calgary Foundation

(\$5-\$999)

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Bryan Adams  
Don Adams  
Jim & Sharon Adams  
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Darryl Allen  
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Flomerda Anzon  
ATCO Structures and Logistics  
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Jaime Balagtas  
Paul Barry  
Jan Bates  
Joan Batycki  
Brian Beck

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Russ Blazeiko  
Dr. M. Boadi  
Katharine Bondy  
Nora Bowers  
Darryl Bowie  
Gerry Bowland  
Nancy Boychuk  
Tamey Boyd  
Noreen Branegh  
Amy Britton-Cox  
Elaine Byrtes  
Alec Caine  
Calgary Chinese Music Development Association  
Calgary Health Trust

Brianne Carter  
Cenovus Employee Foundation - Thanks and Giving  
Denis Chalifoux  
Moose Chamseddine  
Rick Charles  
Duane and Alixe Christoffersen  
Lindsay Clark  
Bois Coak  
Gordon Collin  
Carey Con  
Teresita Conpio  
Marilyn Conrad  
Bud Conroy  
Bill Cook  
Adam Cragg & Charlene Wright  
Dan Cragg  
Ed & Lila Cragg  
Brad Crosson  
Phillip Dafoe  
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Reign de Vera  
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Dale Dexter  
Dennis Djonlich  
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Lorna Doyle  
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Lorna Earl  
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Hugo Estrada  
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Sergio Fernandez  
Barry Fitzel  
Andrea Fletcher  
Edith Friesen  
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Garry Gelhorn  
Marino Giancarlo  
John Gilbert  
Stephanie Gissing  
Mari-Anne Godlonton  
Larry Grant

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Steven Hamilton  
Wayne Hansen  
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Rae Haynes  
Gerald Heine  
Giles Heine  
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Frank Hennessey  
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Christopher Hoare  
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Tammy Manz

Morgan Matheson  
Dorna Matin  
Don McIntosh  
Don McKerracher  
Dr. Ian Miller  
Mowta Mina  
Leah Minter  
Les Minter  
Rajni Mittu  
Brenda Molloy  
Angelique Molloy  
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Donna Morris  
Paul Morris  
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Brenda Murray  
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Felicia Ng  
Chung To and Siu Mei Ng  
Bob Nichol  
Allan Nielsen  
Patience Oni  
Kimberly Orr  
Angel Ospina  
Shayne Pagdanganan  
Sharon Peacock  
Dilan Perest  
Blanche Peterson  
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James Powers  
Nina Quammie  
Wanda Quehe  
Noelma Quines  
Beverly Rambayon  
Rob Rappel  
Milena Roberts  
Jim Robinson  
Greg Rocque  
Ron Roosichad  
Blair Rosquest  
Roy Tupkal - Jack Carter  
Bill Russell  
Harold Russell  
Jaimy Russell  
John Russell  
Marry Russell  
Phyliss Russell  
Robin Russell  
Manolo Sabalvaro

Soraya Salazar  
Luilyn Salgado  
Liwanag Sanchez  
Fran Sanguin  
Susan Sanidao  
Marilyn Schwab  
Leanne Sept  
Margaret Shelton  
Anne Siggfried  
Christopher Siuod  
Doug Slater  
Kurtis Sleickland  
Teresa Sonido  
Leonita Sonido  
Southport Healthy Way Clinic  
Robert Sproule  
Ta Staples  
Johan Steenwyk  
Len Steiert  
Bob Storry  
Beverly Streimer  
Daryl Streimer  
Sunnyside Greenhouses LTD.  
Don and Joan Swain  
Jamie Swain  
Elfleka Taayan  
Joseph Taylor  
Allysson Tercero  
Darlene Thompson  
Frank Tierney  
Gord Toews  
Donna Tumak  
Tyler Udycz  
United Way Donor Choice Program - Alan Glover  
Leslie Valentine  
Dr. Vewier  
Doris Villa  
Roy Wadstein  
Emily Wagner  
Evie Wallace  
Karen Wallebeck  
Jay Warden  
Dani Webster  
June Westbury  
Josefa Wolfe  
Josh Wong  
Dr. Sharon Wo & Dr. David Zheng  
Shirley Wood  
Winnie Wyman  
Yoga Passage  
Bill Zajac  
Wei Zheng  
Tara Zyla

# REVENUES AND EXPENSES

**SOUTHERN ALBERTA BRAIN INJURY SOCIETY**  
**STATEMENT OF REVENUES and EXPENSES and**  
**CHANGES in NET ASSETS**  
**FOR THE YEAR ENDED MARCH 31 , 2017**

|   | 2017              | 2016             |
|---|-------------------|------------------|
| <b>REVENUES</b>                             |                   |                  |
| Alberta Minister of Human Services (Note 5) | \$ 359,921        | \$ 352,721       |
| Donations and fundraising                   | 52,851            | 121,501          |
| Casino funds                                | 68,443            | 73,110           |
| Grants (Note 7)                             | 16,908            | 52,141           |
|   | <b>498,123</b>    | <b>599,473</b>   |
| <b>EXPENSES</b>                             |                   |                  |
| Direct program costs (Note 8)               | 291,923           | 290,284          |
| Office and administrative (Note 8)          | 63,116            | 146,128          |
| Rent (Note 9)                               | 54,645            | 56,962           |
| Fundraising (Note 8)                        | 23,751            | 63,272           |
| Amortization                                | 9,236             | 10,525           |
|   | <b>442,671</b>    | <b>567,171</b>   |
| <b>EXCESS OF REVENUES OVER EXPENSES</b>     | <b>55,452</b>     | <b>32,302</b>    |
| <b>NET ASSETS, beginning of year</b>        | <b>78,655</b>     | <b>46,353</b>    |
| <b>NET ASSETS, end of year</b>              | <b>\$ 134,107</b> | <b>\$ 78,655</b> |



# FINANCIAL POSITION

**SOUTHERN ALBERTA BRAIN INJURY SOCIETY**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT MARCH 31 , 2017**

|  | 2017              | 2016              |
|--|-------------------|-------------------|
| <b>ASSETS</b>  |                   |                   |
| <b>CURRENT</b>   |                   |                   |
| Cash   | \$ 62,866         | \$ 64,064         |
| Human Services (Note 5)  | 68,461            | -                 |
| Employee advances  | -                 | 106               |
| Goods and services tax recoverable                               | 2,492             | 7,769             |
| Prepaid expenses and deposits (Note 3)                           | 26,470            | 28,573            |
|  | <b>160,289</b>    | <b>100,512</b>    |
| <b>CAPITAL ASSETS (Note 4)</b>                                   | <b>25,582</b>     | <b>28,455</b>     |
|  | <b>\$ 185,871</b> | <b>\$ 128,967</b> |
| <b>LIABILITIES</b>   |                   |                   |
| <b>CURRENT</b>   |                   |                   |
| Accounts payable and accrued liabilities                         | \$ 14,531         | \$ 10,305         |
| Government remittances payable                                   | 7,138             | 959               |
| Advances from the Alberta Minister of<br>Human Services (Note 5) | 30,095            | 26,548            |
| Deferred revenue (Notes 6 and 7)                                 | -                 | 12,500            |
|  | <b>51,764</b>     | <b>50,312</b>     |
| <b>NET ASSETS</b>  |                   |                   |
| <b>UNRESTRICTED</b>  | <b>134,107</b>    | <b>78,655</b>     |
|  | <b>\$ 185,871</b> | <b>\$ 128,967</b> |

APPROVED ON BEHALF OF THE BOARD:

\_\_\_\_\_

## Mission

- SABIS offers lifelong support and services for adults with acquired brain injury and their families.

## Vision

- SABIS promotes open and inclusive communities for all persons, regardless of the severity of their brain injury.

## Values

- Respect
- Support
- Inclusion
- Learning
- Encouragement



Travel along the road to recovery can be challenging. Your donation will make a difference in the lives of brain injury survivors and their families.

Southern Alberta Brain Injury Society  
102, 2116 27 Avenue, NE  
Calgary, AB T2E 7A6  
Phone: 403-521-5212  
Fax: 403-283-5867